Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Anchorage Police

Department

For Reading: January 11, 2011

CLERK'S OFFICE

APPROVED

Date: 1-11-11

ANCHORAGE, ALASKA AR NO. 2011-3

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-SEVEN THOUSAND FIVE HUNDRED TWENTY-FOUR DOLLARS (\$37,524) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING EIGHT HUNDRED TWENTY-FIVE DOLLARS (\$825) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

<u>Section 1.</u> THIRTY-SEVEN THOUSAND FIVE HUNDRED TWENTY-FOUR DOLLARS (\$37,524), is appropriated from the State of Alaska, Department of Transportation to the State Categorical Grants Fund (231), Anchorage Police Department, for Seat Belt Enforcement.

<u>Section 2.</u> EIGHT HUNDRED TWENTY-FIVE DOLLARS (\$825) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2011 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department to fund intragovernmental charges.

<u>Section 3.</u> This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this /// day of January, 2011.

Chair

ATTEST:

 Senge & South

Departmental Appropriation:

Police Department: \$38,349



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 16-2011

Meeting Date: January 11, 2011

415

825

\$38,349

From: Mayor

Subject:

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-SEVEN THOUSAND FIVE HUNDRED TWENTY-FOUR DOLLARS (\$37,524) FROM THE STATE OF ALASKA. DEPARTMENT OF TRANSPORTATION; APPROPRIATING EIGHT HUNDRED TWENTY-FIVE DOLLARS (\$825) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.

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The grant from the State of Alaska, along with contributing funds from the Anchorage Police Department, will be used to pay officer overtime, benefits and vehicle costs associated with focused traffic assignments specifically targeted for enforcement of seat belt violations within the Municipality of Anchorage. Through increased awareness and enforcement of seat belt driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries. This grant is intended to support focused enforcement during the period January 1, 2011 through March 31, 2011.

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The budget detail is as follows:

231-6147-478611G-4786111-BP2011

231-6923-478611G-478611IGC-BP2011

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REVENUE:

Account Number	Account Name	<u>Amount</u>
231-9398-478611G-4786111-BP2011	State Revenue-Pass Thru	\$37,524
231-9601-4786110G-478611IGC-BP201	1 Contributions from Other Funds	<u>825</u>
	Total	\$38,349
EXPENDITURES:		
Account Number	Account Name	<u>Amount</u>
231-1201-478611G-4786111-BP2011	Overtime	\$27,890
231-1401-478611G-4786111-BP2011	Benefits .	6,490
231-3702-478611G-4786111-BP2011	Fleet Equipment Rental	2,544
231-6145-478611G-4786111-BP2011	General Liability	185

Total

Workers Compensation

CS IGC to Ops Grants

37 38 39

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THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF 1 THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-SEVEN 2 THOUSAND FIVE HUNDRED TWENTY-FOUR DOLLARS (\$37,524) FROM THE 3 ALASKA, DEPARTMENT OF TRANSPORTATION: STATE OF 4 APPROPRIATING EIGHT HUNDRED TWENTY-FIVE DOLLARS (\$825) AS A 5 CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT 6 OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE 7 AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT. 9 10 Prepared by: Debra McCravey, APD Administrative Manager 11 12 Approved by: Mark Mew, Chief of Police 13 14

Concur: Cheryl Frasca, OMB Director

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Fund Certification: Lucinda Mahoney, CFO
231-9398-478611G-4786111-BP2011 \$37,524
(Highway Safety Enforcement Grant)
151-3901-4843-484300-BP2011 \$825
(2011 Police Operating Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 009714

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-SEVEN THOUSAND FIVE HUNDRED TWENTY-FOUR DOLLARS

(\$37,524) FROM THE STATE OF ALASKA, DEPARTMENT OF

TRANSPORTATION; AND APPROPRIATING EIGHT HUNDRED TWENTY-FIVE Title: DOLLARS (\$825) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT **ENFORCEMENT**

Author: pruittns Initiating APD Dept:

Date 12/10/10 12:49 PM **Prepared:**

Director Name: Mark Mew

Assembly

Meeting 1/11/11 Date:

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	12/28/10 1:58 AM	Exit	Joy Maglaqui	Public	009714
MuniManager_SubWorkflow	12/28/10 1:58 AM	Approve	Joy Maglaqui	Public	009714
Finance_SubWorkflow	12/15/10 4:42 PM	Approve	Lucinda Mahoney	Public	009714
Finance_SubWorkflow	12/14/10 9:59 AM	Checkin	Nina Pruitt	Public	009714
OMB_SubWorkflow	12/13/10 1:56 PM	Approve	Cheryl Frasca	Public	009714
APD_SubWorkflow	12/13/10 1:06 PM	Approve	Vicki Blume	Public	009714
FundsAppropWorkflow	12/13/10 1:02 PM	Checkin	Debbie McCravey	Public	009714
OMB_SubWorkflow	12/13/10 10:48 AM	Reject	Cheryl Frasca	Public	009714
APD_SubWorkflow	12/13/10 8:04 AM	Approve	Vicki Blume	Public	009714
FundsAppropWorkflow	12/10/10 12:50 PM	Checkin	Debbie McCravey	Public	009714